



Cabinet

A meeting of the Cabinet will be held at the Council Chamber, The Forum, Moat Lane, Towcester, NN12 6AD on Tuesday 12 December 2023 at 6.00 pm

Agenda

Public Session	
1.	Apologies for Absence
2.	Declarations of Interest Members are asked to declare any interest and the nature of that interest which they may have in any of the items under consideration at this meeting.
3.	Minutes (Pages 5 - 14) To confirm the minutes of the meeting of Cabinet held on 14 th November 2023.
4.	Urgent Business The Chair to advise whether they have agreed to any items of urgent business being admitted to the agenda.
5.	Chair's Announcements To receive communications from the Chair.
6.	Response to the Report of the Adult Social Care and Health Overview and Scrutiny Committee - Integrated Care across Northamptonshire (iCAN) Scrutiny Review (Pages 15 - 22)
7.	Revenue Monitoring Period 7 - Financial Year 2023-24 (Pages 23 - 74)

8.	Period 7 General Fund and Housing Revenue Account (HRA) Capital Monitoring Report 2023-24 (Pages 75 - 108)
9.	2024-25 Draft Budget and Medium-Term Financial Plan (Pages 109 - 208)
10.	2024-25 Draft Housing Revenue Account (HRA) Budget and Medium-Term Financial Plan (Pages 209 - 238)
11.	Corporate Plan Performance Report - 2023-24 Q2 (Pages 239 - 272)
12.	Northamptonshire Safeguarding Adults Board (NSAB) Annual Report 2022-2023 (Pages 273 - 306)
13.	West Northamptonshire Council (Northampton) Public Space Protection Order (PSPO) 2023 (Pages 307 - 324)
14.	Notice of Urgent Decisions Taken None

Catherine Whitehead
Proper Officer
4 December 2023

Cabinet Members:

Councillor Jonathan Nunn (Chair)

Councillor Adam Brown (Vice-Chair)

Councillor Fiona Baker

Councillor Rebecca Breese

Councillor Matt Golby

Councillor Mike Hallam

Councillor Phil Larratt

Councillor Daniel Lister

Councillor Malcolm Longley

Councillor David Smith

Information about this Agenda

Apologies for Absence

Apologies for absence and the appointment of substitute Members should be notified to democraticservices@westnorthants.gov.uk prior to the start of the meeting.

Declarations of Interest

Members are asked to declare interests at item 2 on the agenda or if arriving after the start of the meeting, at the start of the relevant agenda item

Local Government and Finance Act 1992 – Budget Setting, Contracts & Supplementary Estimates

Members are reminded that any member who is two months in arrears with Council Tax must declare that fact and may speak but not vote on any decision which involves budget setting, extending or agreeing contracts or incurring expenditure not provided for in the agreed budget for a given year and could affect calculations on the level of Council Tax.

Evacuation Procedure

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Queries Regarding this Agenda

If you have any queries about this agenda please contact democraticservices@westnorthants.gov.uk via the following:

Email: democraticservices@westnorthants.gov.uk

Or by writing to:

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